

**TOWN OF NORTH WILKESBORO  
BUDGT ORDINANCE  
FY 2019 – 2020**

BE IT ORDAINED by the Town Board of Commissioners of the Town of North Wilkesboro, North Carolina, meeting in regular session this 4<sup>th</sup> day of June, 2019, that the following fund revenues and departmental expenditures, together with certain restrictions and authorizations, are adopted:

Section I – General Fund

A. Revenues

Taxes	\$2,257,500
State Shared Revenues and State Collected Local Taxes	1,841,000
Interest, Fees, Rents, Donations, Other	<u>2,709,438</u>
 Total	 <u>\$6,807,938</u>

B. Expenditures

<u>Department</u>	
Governing Body	\$133,128
Administration	211,981
Finance	255,006
Christmas Cheer	8,100
Legal	40,520
Planning & Inspections	201,210
Tourism	168,127
Public Buildings	281,500
Police	2,189,289
Police Supplement	71,405
Town Garage	104,207
Fire	546,820
Public Services	70,015
Streets	412,928
Powell Bill	162,362
Sanitation	891,947
Recreation	377,611
Cemeteries	129,939
Special Appropriations	193,348
Special Services Debt	69,338
Contingencies	289,157
Total	<u>\$6,807,938</u>

Section II – Water and Sewer Fund

A. Revenues

Charges for Utilities	\$2,500,000
Other Revenue	370,786
Total	<u>\$2,870,786</u>

B. Expenditures

Department

Special Appropriations	\$69,575
Transfers and Debt	150,113
Utility Billing	107,336
Utility Public Services	69,515
Water Treatment	1,226,242
Water Maintenance	393,744
Waste Treatment	624,210
Pump Stations	106,500
Contingencies	123,551

Total	<u>\$2,870,786</u>
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Section III – Firemen Supplementary Fund

A. Revenues

Contribution from Firemen's Relief Fund	\$4,000
Interest Income – Surrey Bank Firemen Relief Fund	63
Fund Balance Appropriated	12,737

Total	<u>\$16,800</u>
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B. Expenditures	<u>\$16,800</u>
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Section IV – Tax Rate Established

An Ad Valorem tax rate of \$0.52 per \$100 at full valuation is hereby established as the official tax rate for the Town of North Wilkesboro for the fiscal year 2019-2020.

Section V – Privilege Licenses and Fees

Privilege License within the Town of North Wilkesboro are hereby levied at Board of Commissioners adopted rates provided by General Statute guidelines.

Section VI – Special Authorization – Budget Officer

The Budget Officer is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- A. He/She may transfer amounts between objects of expenditure and departments of the same fund without limit provided those transfers are reported to the Board of Commissioners at their next regular meeting.
- B. He/She may not transfer any amounts between funds nor from any contingency appropriation within any fund.
- C. He/She may not distribute any money to the Wilkes County Economic Development Corporation without the prior approval of the Board of Commissioners.

Section VII – Utilization of Budget and Budget Ordinance

This ordinance and the budget document shall be the basis of the financial plan for the North Wilkes Municipal Government during the 2019-2020 fiscal year. The Budget Officer shall administer the budget, and shall ensure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the Budget. The accounting section shall establish records which are in accordance with the budget and this ordinance and the appropriate statutes of the State of North Carolina.

All ordinances or parts of ordinances in conflict are hereby repealed.

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Robert L. Johnson, Mayor

ATTEST:

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Debra W. Pearson, Town Clerk